

## 2022 Proposed Budget

### Budgeted Income:

2022 Annual Assessment (310 x \$400)	\$124,000.00
Less: Unpaid Assessments (10 x \$400)	-\$4,000.00
Transfer Fees (10 x \$125)	\$1,250.00
	\$121,250.00

### Budgeted Expenses:

Accounting Services	\$4,000.00
Banking Costs	\$90.00
Emergency Expenditures	\$1,500.00
Fence Repair	\$650.00
Insurance	\$4,500.00
Irrigation	\$350.00
Landscaping Extras	\$1,500.00
Landscape Maintenance (\$4750 x 12)	\$57,600.00
Legal Fees	\$10,000.00
Meeting Facility Rental	\$400.00
Monthly Reserve Allocation (\$2250 x 12)	\$27,000.00
Office Supplies	\$200.00
Printing and Postage	\$300.00
PUD	\$2,000.00
Secretary of State	\$10.00
Silver Lake Water	\$4,000.00
Tree Removal	\$4,500.00
USPS Post Office Box	\$200.00
Waterfall Maintenance	\$2,400.00
Website Expenses	\$50.00
	\$121,250.00

\*\*\*Raising Dues by \$25 per house would increase budget by \$7750\*\*\*