

2025 Proposed Budget

| 2025 Budget | | |
|-------------------------------------|----|-------------|
| Annual Assesments | \$ | 124,000.00 |
| Bank balance 1/1/2025 | \$ | 126,213.55 |
| Landscaping | \$ | (44,000.00) |
| Landscaping Improvements | \$ | (10,000.00) |
| Irrigation Testing (Bat Masters) | \$ | (400.00) |
| SLWD Water vaults | \$ | (4,000.00) |
| Water Fall Repair Maintenance | \$ | (10,000.00) |
| Landscape Lighting | \$ | (8,000.00) |
| Arborist | \$ | (10,000.00) |
| Office Materials | \$ | (1,500.00) |
| Secretary of State | \$ | (20.00) |
| Google Storage | \$ | (110.00) |
| USPS | \$ | (500.00) |
| Snohomish School Dist | \$ | (120.00) |
| Bookkeeping, Accounting | \$ | (5,000.00) |
| Quickbooks Subscription | \$ | (1,300.00) |
| Audit & Tax Prep | \$ | (2,400.00) |
| Legal | \$ | (10,000.00) |
| PUD | \$ | (3,000.00) |
| State Farm | \$ | (4,455.00) |
| Fence Staining and Repair | \$ | (60,000.00) |
| Emergency | \$ | (10,000.00) |
| Cluster Box Replacements (Mail Box) | \$ | (7,500.00) |
| Reeserves | \$ | (24,000.00) |
| Website | | |
| Onetime reserve Transfer | \$ | (33,908.55) |
| Remaining Balance | \$ | - |